

Jackson Township Public Schools Transportation

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BOARD OF EDUCATION PRESENTATION
MARCH 14, 2017

It Takes a Team to Keep us Running ...

* Director of
Transportation

* Head Mechanic

* Assistant Director of
Transportation

* Mechanics Helper

* Bus Coordinator

* Fuelers

* Shift Supervisor

* Supervisor of Fleet Maintenance

* Mechanics

* Assistant Transportation
Coordinator

* Bus Drivers (109)

* Driver Subs

* Van Aides

* Transportation Secretary

Vehicles

54 Passenger- 119

Vans-48

Cars- 2

Students Transported

In-District- 8,830

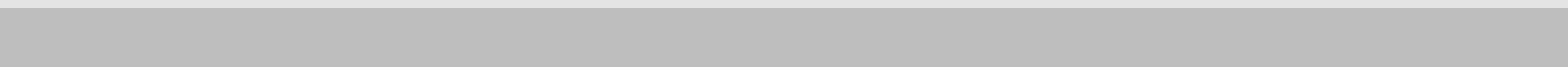
Non-Public - 796

Mileage

Daily Mileage = 10,579

180 days = 1,904,220 miles

Gas used



Line Item	For	2015-2016 Expended	2016-2017 Allocated	2017-2018 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$37,738	\$69,543	\$71,100	\$1,557
11					

Line Item	For	2015-2016 Expended	2016-2017 Allocated	2017-2018 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$37,738	\$69,543	\$71,100	\$1,557
11-000-270-420	Cleaning, Repair, 2017				

Line Item	For				

What is “Aid in Lieu”?

The law (NJ 18A:39-1.8) requires Jackson to offer either transportation or what is known as “aid in lieu of transportation” to students who wish to attend a nonprofit school within 2 to 20 miles from their Jackson home.

We accomplish this in a number of ways, including:

- { Utilizing district buses and drivers to accomplish these bus routes;
- { Contracting out the routes to a private contractor or educational services commission, or
- { Entering into a jointure with another district to have its resident students join another bus run being managed by another district.

If the options above cannot be accomplished within the specific cost established each year by the Department

Aid In Lieu Comparison

This area is reserved for a comparison table. It features a light gray background and is currently blank.

Transportation Accounts Summary

Line Item	For	2015-2016 Expended	2016-2017 Allocated	2017-2018 Proposed	+ / -
11-000-270-615	Vehicle Supplies/ Materials	\$879,809	\$863,535	\$937,025	\$73,490
11-000-270-615	Diesel Fuel for Vehicles	\$511,123	\$569,703	\$631,569	\$61,866
11-000-270-593 & 11-000-270-890	Misc. Expend. & Insurance	\$118,683	\$136,243	\$121,162	
TOTAL		\$3,691,006	\$4,336,189	\$5,022,157	\$685,968

Moving forward

- TM Maintaining the safety of our students and employees is always #1 priority.

- TM Strong communication throughout the District.

- TM Extensive training for drivers and aides

- TM Work closely with Jackson PD targeting red light violators; identifying problem areas.

- TM Streamline operating costs.

- TM More substitute drivers

- TM Various advertising to attract new drivers

- TM Banners in front of Liberty HS and Switlik Elementary

- TM Jackson Twp. public events

- TM Job Fairs

- TM Maintenance improvements.

- TM Increase work productivity by fostering a team atmosphere

