

Participation

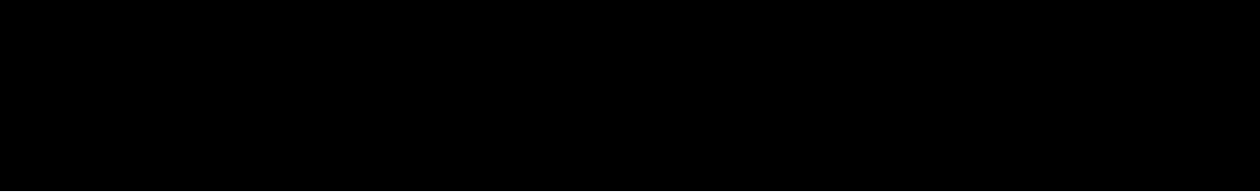
- We currently offer **28 sports** played at each high school (Varsity, Junior Varsity, Freshman)
- 2016-2017
 - Jackson Liberty = 911 participants
 - Jackson Memorial = 1190 participants
- We are on pace to have the same percentage of students participating in Athletics this year.
- Weight Room participants (not related to team training)
 - Jackson Liberty = 105 participants
 - Jackson Memorial = 189 participants

Liberty Athletic Budget



Liberty Athletic Budget

Liberty Athletic Budget



Liberty Athletic Budget

Memorial Athletic Budget

Line Item	16-17 Expended	17-18 Allocated	18-19 Proposed	Difference 17-18 / 18-19
Lease Purchase	\$452	\$467	\$483	\$16
Purchased Professional Services	\$38,526	\$58,784	\$58,769	(\$15)
Workshops/Travel	\$1,344	\$4,000	\$4,000	\$0
Supplies	\$128,696	\$101,746	\$103,894	\$2,148
Athletic Dues	\$3,150	\$3,250	\$3,250	\$0
Game Official / Tournament Fees	\$92,500	\$92,500	\$92,500	\$0
Capital Improvements	\$0	\$2,835	\$0	(\$2,835)
TOTAL	\$264,668	\$263,583	\$262,896	(\$687)

Total Athletics Budget

2017 - 2018 Allocated	\$490,177
2018 - 2019 Proposed	\$489,557
Difference	(\$620)

Program	16-17 Expended	17-18 Allocated	18-19 Proposed	Difference 17-18 / 18-19
11-401-100-100 Elementary Safety Patrol	\$5,934	\$6,054	\$8,334	\$2,280
11-401-100-100 Middle School Co-Curricular	\$57,689	\$59,838	\$66,459	\$6,621
11-401-100-100 High School Co-Curricular	\$285,976	\$29,951		

Program

16-17

Program	16-17			

