

Jackson Township Public Schools Transportation

Susan Spence
Director of Transportation



BOARD OF EDUCATION PRESENTATION
FEBRUARY 13, 2018

TRANSPORTATION BY THE NUMBERS...

Staff

Director of Transportation

Assistant Director of Transportation

Assistant Transportation Coordinator

Bus Coordinator

Transportation Secretary

Supervisor of Fleet Maintenance

1 Head Mechanic

4 Mechanics

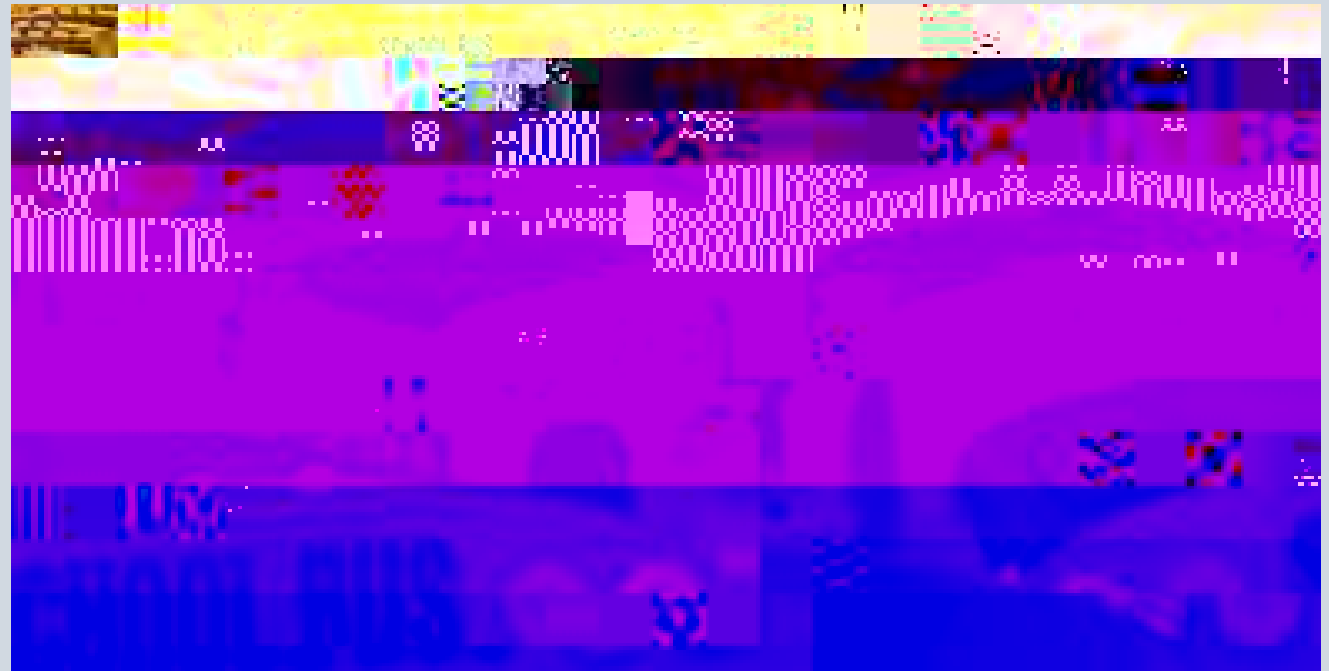
3 Mechanics Helpers

2 Utility/Fuelers

2nd Shift Fleet Maintenance Supervisor

1 Head Mechanic

3 Mechanics (2 Open)



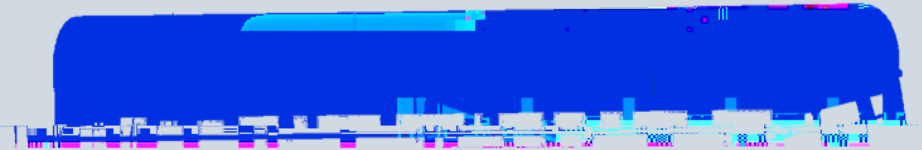
STAFF CONTINUED...

Bus Drivers

Contracted	106
Substitute	14

Bus Aides

Contracted	30
Substitute	6



On the Road...

	2016-2017	2017-2018
54-Passenger	119	115
Vans	48	42
Cars	2	1

	2015-2016 Actual	2016-2017 Actual
Mileage	1,228,255 Miles	1,327,561 Miles
Fuel Used	290,939 Gallons	265,561 Gallons 283,078 (17-18 Anticipated)

Student Transportation

	2016-2017	2017-2018
Public In-District Transported	9,102	8,901
Non-Public Transported	796	858
Aid-In-Lieu (Non-Public)	390	610

What is “Aid in Lieu”?

The law (NJ 18A :39-1.8) requires Jackson to offer either transportation or what is known as “aid in lieu of transportation” to students who wish to attend a non-profit school within 2 to 20 miles from their Jackson home.

We accomplish this in a number of ways, including:

- Utilizing district buses and drivers to accomplish these bus routes;
- Contracting out the routes to a private contractor or educational services commission, or
- Entering into a jointure with another district to have its resident students join another bus run being managed by another district.

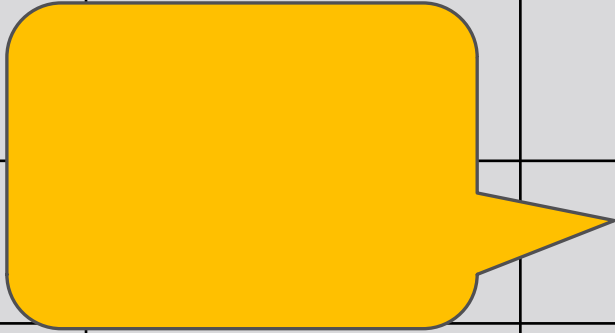
If the options above cannot be accomplished within the specific cost established each year by the Department

AID-IN-LIEU COMPARISON

	2016-2017	2017-2018	2018-2019
Expended/Allocated	\$344,924	\$610,100	\$669,000
Students Served	390	610	669
Increase in Students from Previous Year	180	220	59
% Increase from Previous Year	86%	56%	10%

AIL increased to \$1,000/student 17-18 which was not anticipated.

Transportation Accounts Summary

Line Item	For	2016-2017 Expended	2017-2018 Allocated	2018-2019 Proposed	+ / -
11-000-270-390	Other Purch. Prof. Services	\$26,482	\$71,100	\$72,255	\$1,155
11-000-270-420	Cleaning, Repair, Maintenance	\$257,623		\$296,142	\$16,142
11-000-270-443	Lease Purchase	\$943,533		\$947,787	\$2,523
11-000-270-503	Aid in Lieu of Transportation	\$344,924	\$610,100	\$661,000	\$50,900
11-000-270-511 thru 518 & 11-000-270-350	Contracted Services & ESC Fees	\$1,342,950	\$1,417,387	\$1,443,059	\$25,672
11-000-270-600	Supplies/ Materials	\$12,183	\$8,550	\$8,850	\$300

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11-000-270-600	Supplies/ Materials	\$12,183	\$8,550	\$8,850	\$300

Based on current enrollment.

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Anticipated CPI of 3.1%

Transportation Accounts Summary

Line Item	For	2016-2017 Expended	2017-2018 Allocated	2018-2019 Proposed	+ / -
11-000-270-615	Vehicle Supplies/ Materials	\$792,590	\$934,825	\$937,072	\$2,247
11-000-270-615	Diesel Fuel for Vehicles	\$569,705	\$631,569	\$628,433	-\$3,136
11-000-270-					

CUSTOMER SERVICE and TEAM WORK

We Strive to Establish and Maintain Positive Relationships with:

Transportation Drivers/Aides and Administration

Transportation Garage Staff and Administration

Departments throughout district.

Jackson Township Police Department

Jackson Township Municipality

Our Goals Moving Forward



The safety of our students and staff is always our #1 priority.

We want to:

Continuously improve on customer service.

Continue to monitor efficiency of runs; make necessary changes.

Monitor condition of buses:

Thorough Preventative Maintenance.

Determine life expectancy of individual buses and evaluate needs to replace.