

2023-2024 Budget Presentation

District Facilities
Buildings and Grounds Budget
Presented Feb 15, 2023

Presented by
Anthony Bruno
Director of
Buildings and Grounds

District Buildings and Grounds Budget Includes

Supplies and Expenses to Maintain Buildings

Energy

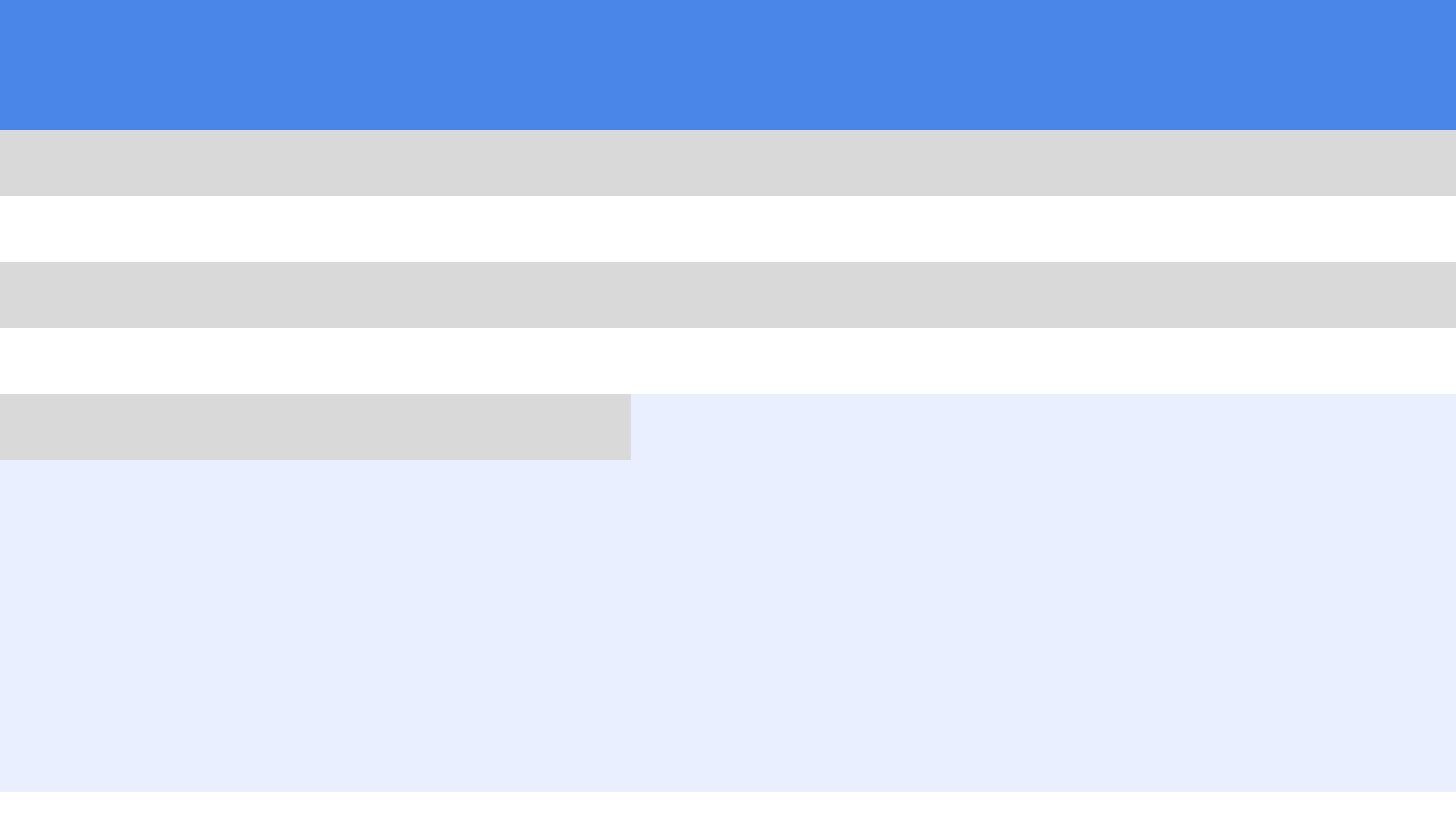
Capital Projects

Supplies and equipment to clean and sanitize

Snow removal

Sports field maintenance

Energy efficiency program



Overview of Facilities Budgeting

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All services, Supplies and Expenditures have decreased. W

District Energy Initiatives

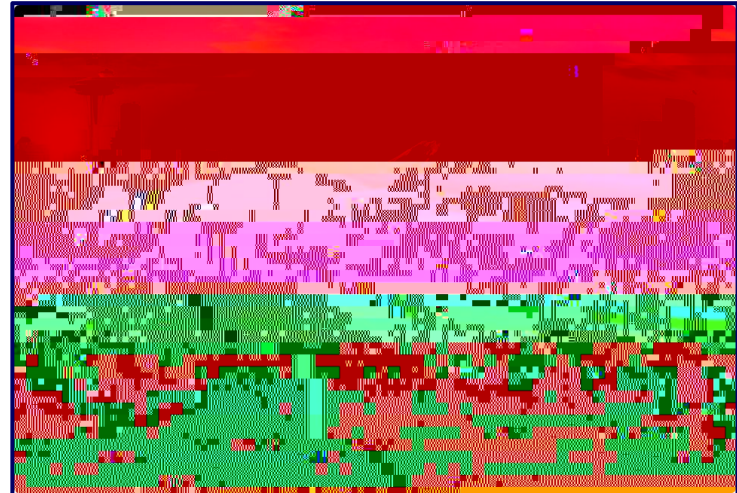
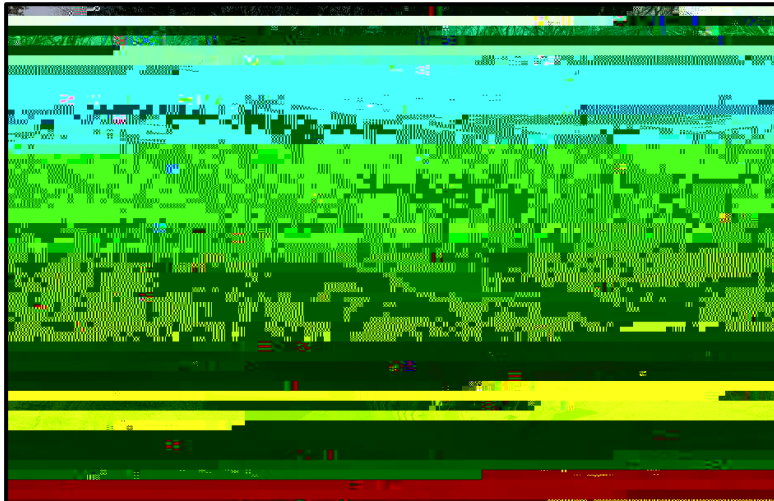
Review and implementation of our district-wide energy plan on an annual basis

In order to lower operating costs, we close 5 schools for the summer and the

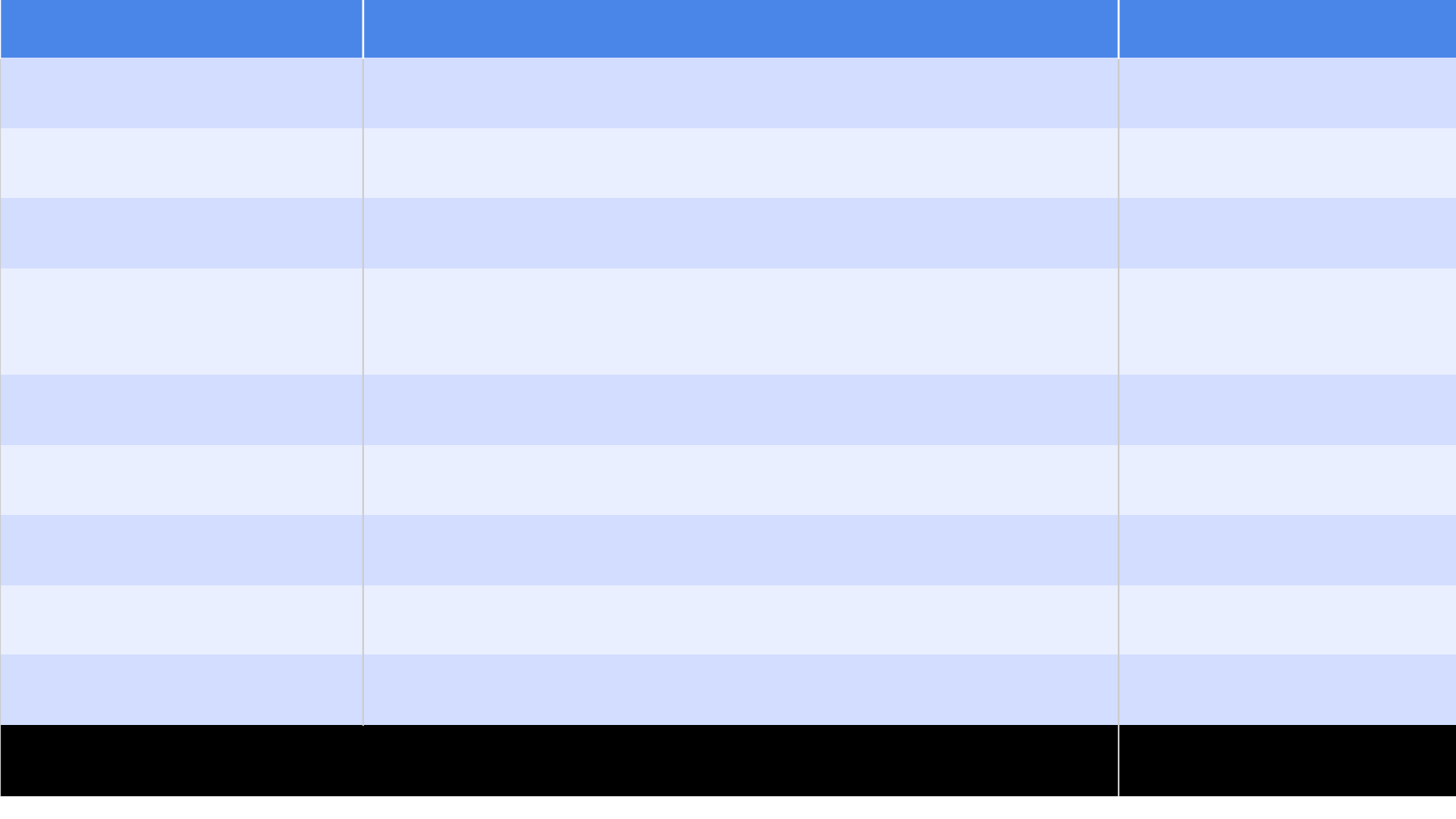
Jackson School District Earned NJDEP Grant to Buy TWO Electric Garbage Trucks

The Jackson School District earned a GRANT to purchase TWO electric garbage trucks as part of the NJ DEP's transportation electrification initiative.

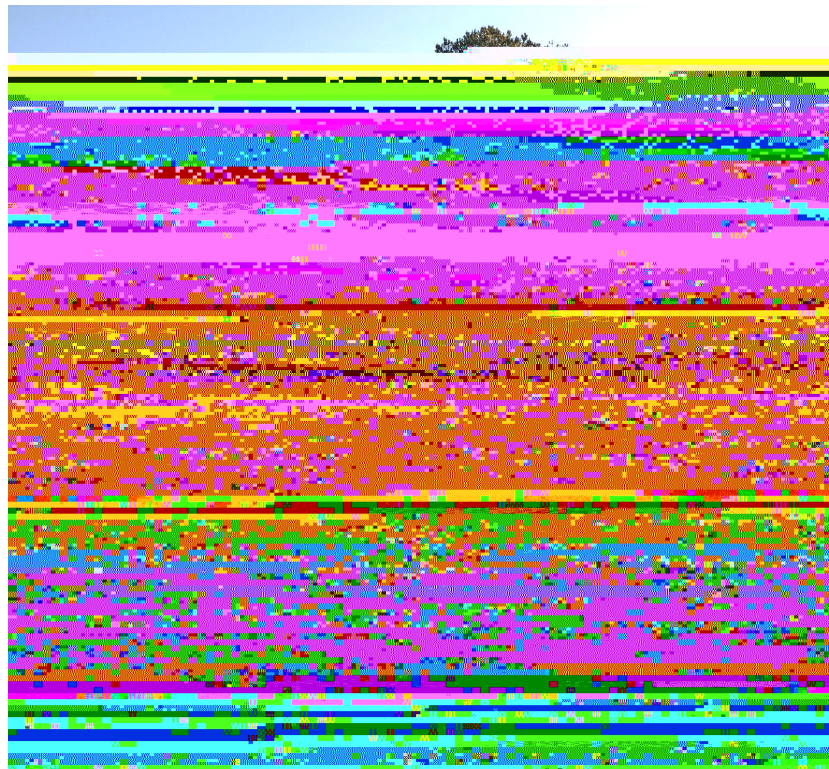
Manufacturing of the trucks is underway and the charging station installation is in the beginning stages.



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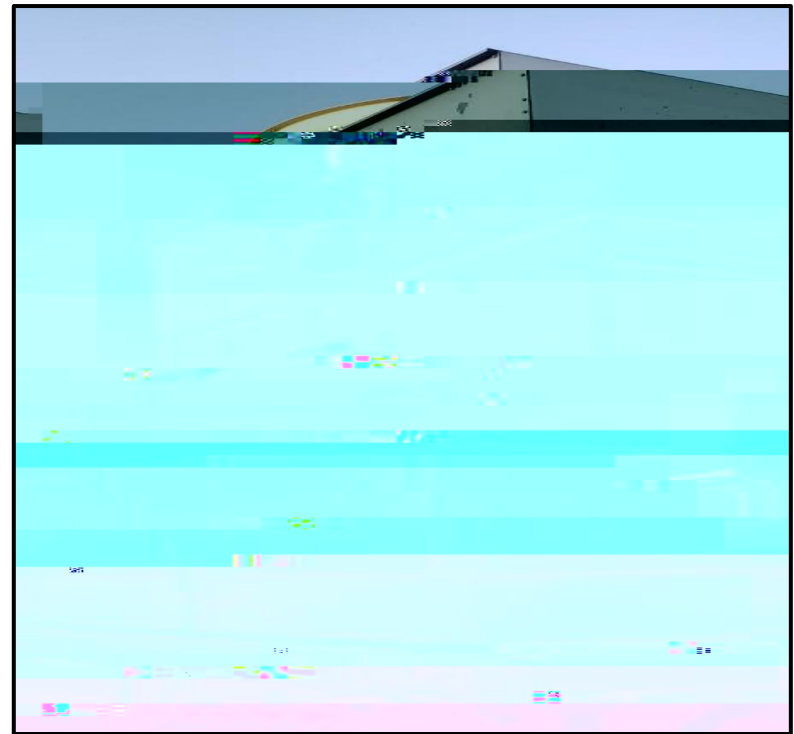
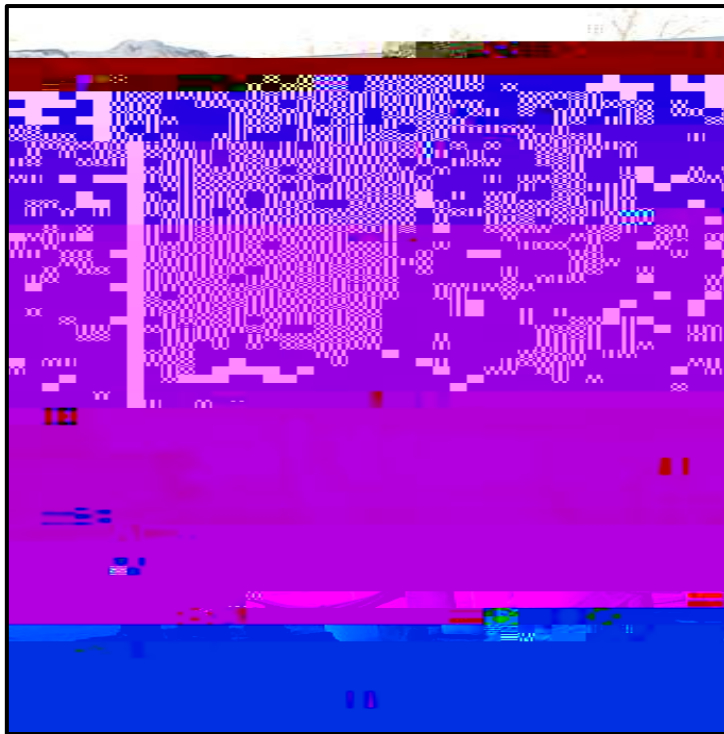


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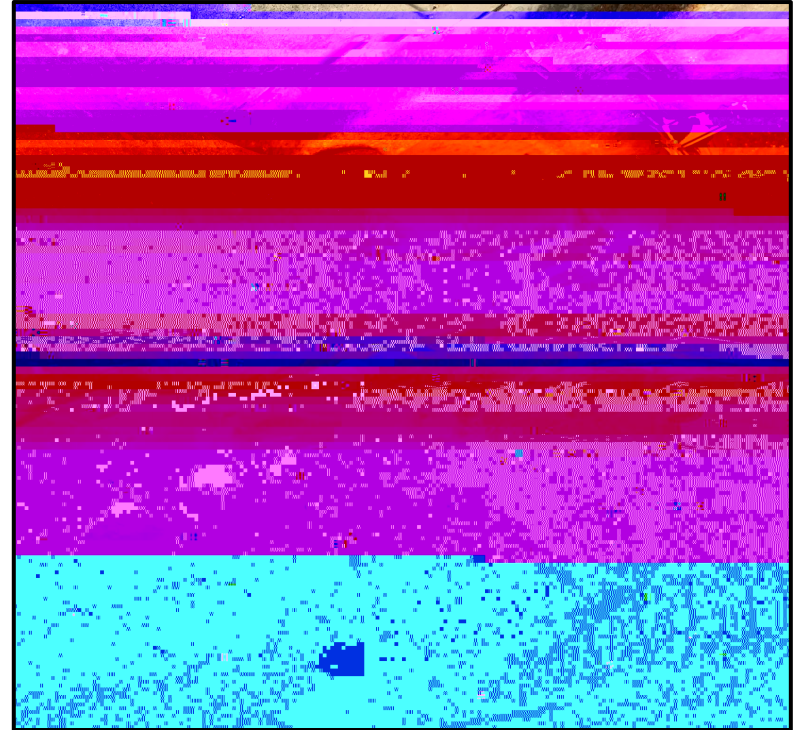
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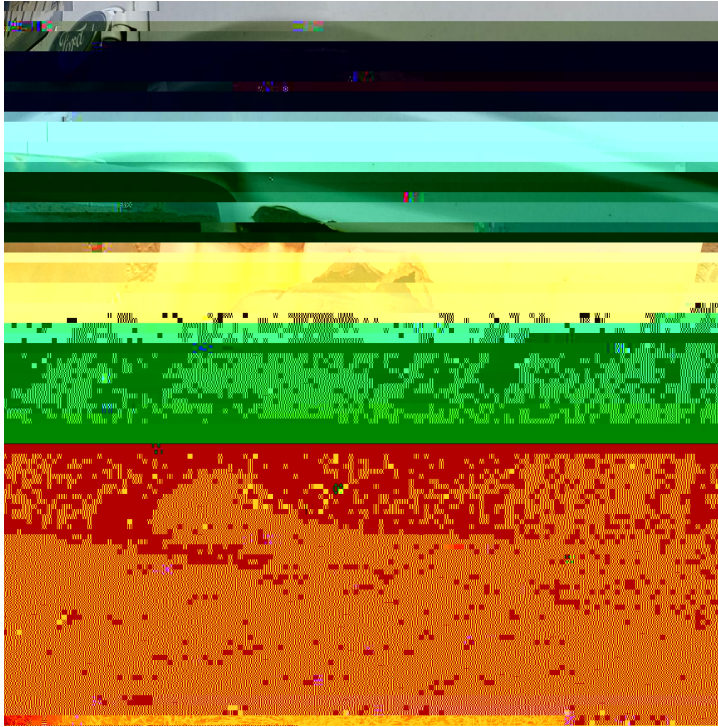
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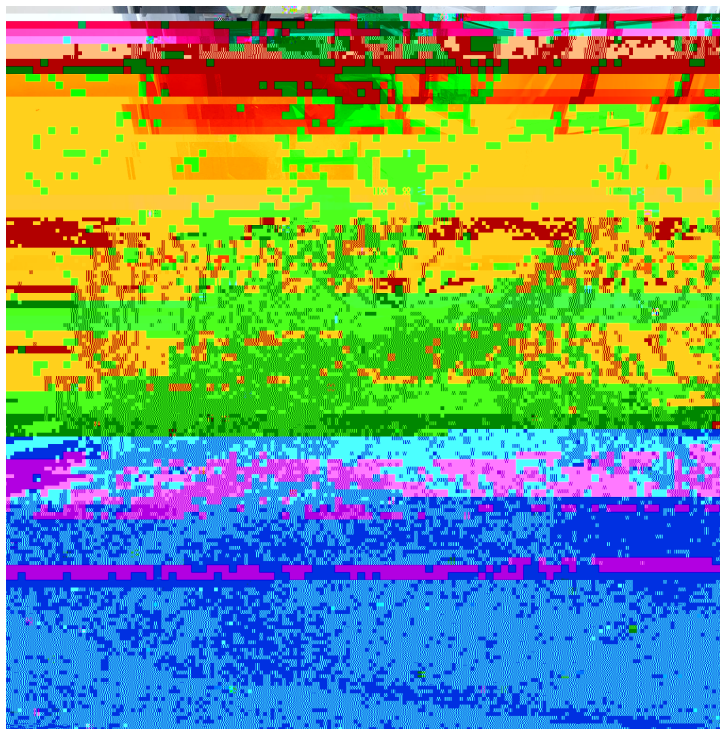
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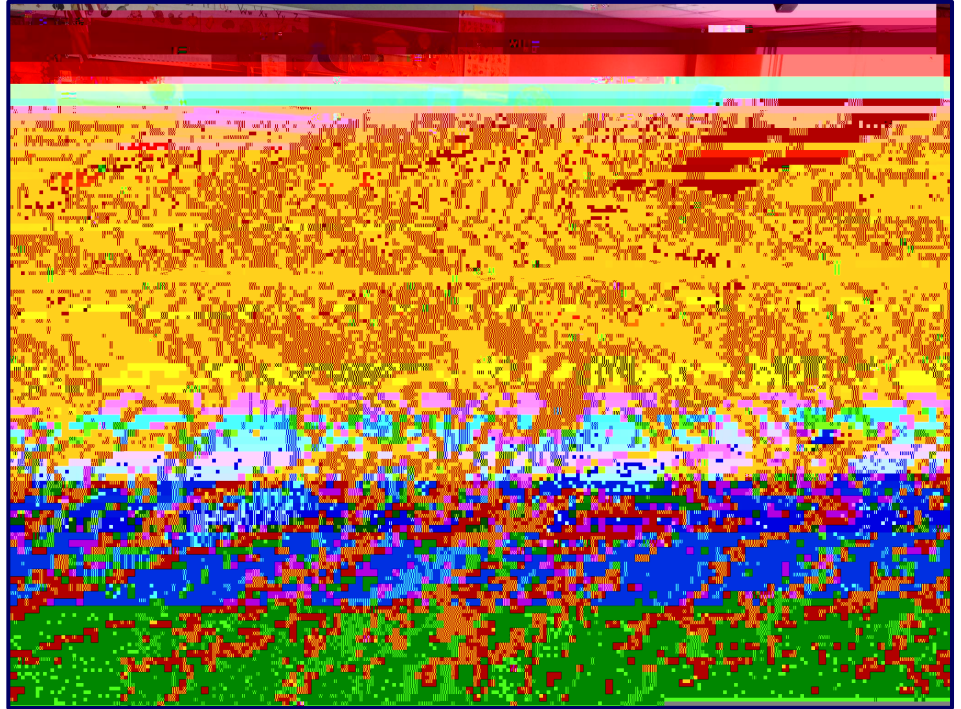






Our Goals:

- Invest in infrastructure improvements to maintain building integrity
- Maximize dollars by incorporating energy savings
- To keep the physical plant and grounds safe, accessible, and healthy for students, staff and visitors





Questions?