

# 2023-2024 Budget Presentation

## Athletics and Co-Curricular Budgets

Presented Feb. 15, 2023

Presented by  
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Assistant Superintendent

# District Athletics Snapshot for 2022-2023



# District Athletics Budget Includes

Copier and printing costs

Facilities rentals

# District High School Athletics Budget

<b>Proposed 2023-2024</b>	<b>Budgeted 2022-2023</b>	<b>Proposed 2023-2024</b>	<b>Increase or Decrease</b>
<b>Lease Purchase (Copier)</b>	\$818	\$836	\$18
<b>Purchased Professional Services</b>	\$102,391	\$102,391	\$0
<b>Workshops/Travel</b>	\$6,000	\$6,000	\$0
<b>Supplies</b>	\$165,482	\$165,482	\$0
<b>Athletic Dues</b>	\$7,200	\$7,150	(\$50)
<b>Game Official / Tournament Fees</b>	\$175,500	\$175,500	\$0
<b>TOTAL</b>	<b>\$457,391</b>	<b>\$457,359</b>	<b>(\$32)</b>

This budget is slightly decreased from previous year in spite of inflationary increases

# District Co-Curricular Budget Includes

Builders Club Advisor  
Elementary Safety Patrol  
Interact Club Advisor  
Key Club Advisor  
National Honor Society Advisor  
National Jr. Honor Soc. Advisor  
FBLA Advisor  
Math League Advisor  
Newspaper Advisor  
DECA Club Advisor  
Science League Advisor  
World Language Club Advisor  
JAGUAR Journal Advisor  
Literary Magazine Advisor  
Band, Jazz Ensemble Director  
Band, Spirit Pep, Director  
Band, Spirit Pep, Ass't Director

Marching Band Director  
Marching Band Asst. Director  
Tri-M Club Advisor  
Woodwind Choir Advisor  
Chorus Advisor  
Chorus Advisor  
Drama Club Advisor  
Art Club Advisor  
Fine Arts Coordinator  
National Art Honor Society  
Percussion Advisor  
Sch. Musical Asst. Director  
Sch. Musical Conductor  
Sch. Musical Director  
Sch. Musical Prod. Mgr  
Sch. Musical Tech  
Sch. Musical Vocal Director

Set Builder  
Set Designer  
Color Guard Advisor  
Lion's Roar Advisor  
Student Activities Advisor  
Student Council Advisor  
Yearbook Advisor  
Freshman Class Advisor  
Sophomore Class Advisor  
Junior Class Advisor  
Senior Class Advisor  
Chess Club Advisor  
District Printing Coord.  
School Nurse Coord.  
Webmaster Publisher  
Middle Sch. Holding Center  
After School Detention

# District Co-Curricular Budget

<b>Proposed 2023-2024</b>	<b>Budgeted 2022-2023</b>	<b>Proposed 2023-2024</b>	
<b>Elementary Schools</b>	\$10,012		

# What's Not In The Budget?

**District's 132**