2023-2024 Budget Presentation

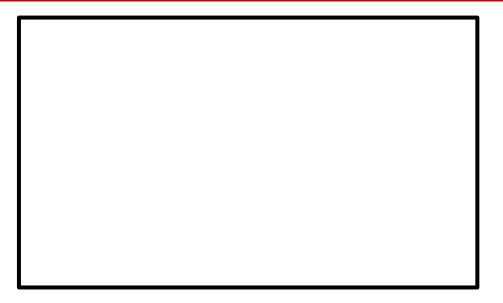


A thletics and Co-Curricular Budgets

Presented Feb. 15, 2023

Presented by D an Baginski A ssistant Superintendent

District Athletics Snapshot for 2022-2023



District Athletics Budget Includes

Copier and printing costs

Facilities rentals

District High School Athletics Budget

Proposed 2023-2024	Budgeted 2022-2023	Proposed 2023-2024	Increase or Decrease
Lease Purchase (Copier)	\$818	\$836	\$18
Purchased Professional Services	\$102,391	\$102,391	\$0
Workshops/Travel	\$6,000	\$6,000	\$0
Supplies	\$165,482	\$165,482	\$0
Athletic Dues	\$7,200	\$7,150	(\$50)
Game Official / Tournament Fees	\$175,500	\$175,500	\$0
TOTAL	\$457,391	\$457,359	(\$32)

This budget is slightly decreased from previous year in spite of inflationary increases

District Co-Curricular Budget Includes

Builders Club Advisor Elementary Safety Patrol Interact Club Advisor Key Club Advisor National Honor Society Advisor National Jr. Honor Soc. Advisor **FBLA** Advisor Math League Advisor Newspaper Advisor **DECA Club Advisor** Science League Advisor World Language Club Advisor JAGUAR Journal Advisor Literary Magazine Advisor Band, Jazz Ensemble Director Band, Spirit Pep, Director Band, Spirit Pep, Ass't Director

Marching Band Director Marching Band Asst. Director Tri-M Club Advisor Woodwind Choir Advisor Chorus Advisor Chorus Advisor Drama Club Advisor Art Club Advisor Fine Arts Coordinator National Art Honor Society Percussion Advisor Sch. Musical Asst. Director Sch. Musical Conductor Sch. Musical Director Sch. Musical Prod. Mgr Sch. Musical Tech Sch. Musical Vocal Director

Set Builder Set Designer Color Guard Advisor Lion's Roar Advisor Student Activities Advisor Student Council Advisor Yearbook Advisor Freshman Class Advisor Sophomore Class Advisor Junior Class Advisor Senior Class Advisor Chess Club Advisor **District Printing Coord.** School Nurse Coord. Webmaster Publisher Middle Sch. Holding Center After School Detention

District Co-Curricular Budget

Proposed 2023-2024	Budgeted 2022-2023	Proposed 2023-2024
Elementary Schools	\$10,012	

What's Not In The Budget?

District's 132