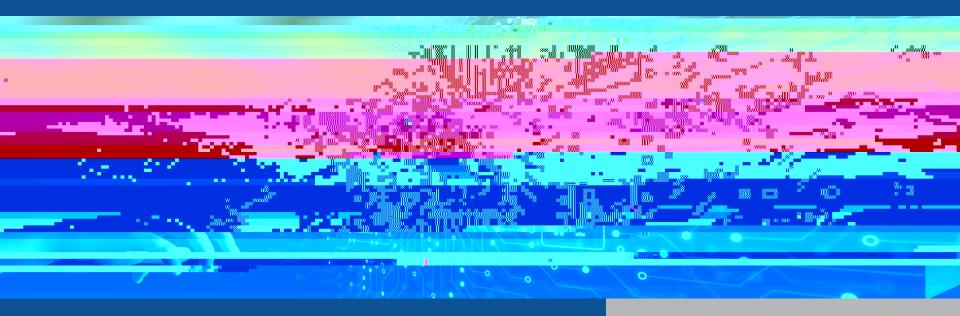
## 2023-2024 Budget Presentation



Technology Budget

Presented Feb. 15, 2023

Presented by Dan Baginski A ssistant Superintendent

# District Technology Budget Includes

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| Öæ¦\c¦æ&^Áæ}åÁãÓ[••D                         |
| Öã•c¦ã&cÁ¸ãå^Áã}c^¦}^cÁ•^¦çã&^               |

| Technology Department Personnel    |                                   |  |  |  |
|------------------------------------|-----------------------------------|--|--|--|
| Öä¦^&c[¦Á[~ÁV^&@}[ [*^             | Rˇ}ã[¦ÁÞ^c¸[¦\Á<br>Œå {ã}ã•c¦æc[¦ |  |  |  |
| Ù^}ã[¦ÁÖæcæàæ•^Á<br>Œå {ã}ã•c¦æc[¦ | Ô[{]~c^¦<br>V^&@}ã&ãæ}●ÁÇHD       |  |  |  |
| Rˇ}ã[¦ÁÖæcæàæ•^Á<br>Œå {ã}ã•c¦æc[¦ | Ù^&¦^cæ¦^                         |  |  |  |

## Reductions Being Made to District Technology Requests

#### **E-Sports**

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}^&^•œ¦^Ác[Á|æ~}&@Á]¦[*¦æ{•Á
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$157,135
```

### i-Mac ReplacementÁ

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Õ¦æ]@ã&•ÁŠæàÁã⊤æ&ÁÔ[{]ˇc^¦Á
Ùcæcã[}•ÁæcÁÅFÊÏ€€Á^æ&@ÁMÁ
$98,600
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### **Wireless Access Point Replacement**

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ÅFÊIÍÍÁ^æ&@ÁMÁ$149,865
Ò¢]æ}•ã[}Á[~Á¸ã¦^|^••Á&[ç^¦æ*^Á
æ&&^••Á][ã}c•ÁMÁ$13,000
```

#### **Switch Replacement**

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Ü^]|æ&^Áæ*ã}*ÁÖã•c¦ã&cÁÔ[¦^Á
Ù¸ãc&@^•ÁMÁ$100,000
Ü^]|æ&^GJÁ•¸ãc&@^•Áã}Á•&@[[|•ÁæcÁ
ÅÏÊ€€€ÁMÁ$203,000
```

This totals to \$721,600 reductions to the Technology Budget