

2023-2024 Budget Presentation



Technology Budget

Presented Feb. 15, 2023

Presented by
Dan Baginski
Assistant Superintendent

District Technology Budget Includes

T æã}c^}æ}&^Áæ*!^^ { ^}c•Áæ}ãÁ
 •^!çã&^Á& []c!æ&c•Á~ [!Áçæ!ã [~ •ÉÁ^É*ÉKÁ
 Õã~ { ^c
 Ô^}^•ã•
 Ó|æ&\à [æ!ã
 V!ã]ÁV!æ&\^!
 Û&@ [[!ÁÖ~ã^
 Ôã•& [ÁÉÁ^c, [! \Áæ}ãÁ~ã!^, æ||
 Ûc [!æ*^&!æ~cÁÉÁÛ^!ç^!ÁÓæ&\~]•

Ô^à^!•^&~!ãc^
 Öã•c!ã&cÁ^c, [! \ÁTæ}æ*^ { ^}c
 Ü^]|æ&^Áà! [\^}Ác^&@Á^~ã] { ^}cÉÁãÉ^Á
]! [b^&c [!•ÉÁÔ@! [{ ^à [[\•ÉÁc^æ&@^!Á
 |æ]c []•Áæ}ãÁ|æàÁ& [{]~c^!•

V!æã}ã} *Á~ [!Ác^&@}ã&ææ}•Á []Á}^, Á^~ã] { ^}cÉÁ
 • [~c, æ!^Á&@æ} *^•ÉÁæ}ãÁ~] *!æã^•Á}^^ã^ãÁc [Á
 { æ}æ*^Áãã•c!ã&cÁ}^c, [! \É
 ÒÈ { æã!Áæ}ãÁ}^c, [! \Á•^&~!ãc^Á• [~c, æ!^Áç^É*ÉÁ
 Öæ! \c!æ&^Áæ}ãÁãÓ [••D
 Öã•c!ã&cÁ, ãã^Áã}c^!}^cÁ•^!çã&^

Technology Department Personnel	
Öã!^&c [!Á [~ÁV^&@} [! [*^	R~}ã [!Á^c, [! \Á CEã {ã}ã•c!æc [!
Û^}ã [!ÁÖææàæ•^Á CEã {ã}ã•c!æc [!	Ô [{]~c^! V^&@}ã&ææ}•ÁçHD
R~}ã [!ÁÖææàæ•^Á CEã {ã}ã•c!æc [!	Û^&!^cæ!^

Reductions Being Made to District Technology Requests

E-Sports

OE||Á^~ã] { ^}cÁæ}ã~!}ãc~!^Á
}^&^•æ!^Ác[Á|æ~}&@Á]![*!æ{•Á
æcÁà[c@Á@a* @Á.&@ [[|•ÁMÁ
\$157,135

i-Mac Replacement

Ü^]|æ&ã} *ÁÍ ÌÁVXÁÙc~ãã [Áæ}ãÁ
Õ!æ]@ã&•ÁŠæàÁãTæ&ÁÔ[{]~c^!Á
Ùcæcã []•ÁæcÁÁFÈÏ€€Á^æ&@ÁMÁ
\$98,600

Wireless Access Point Replacement

Ü^]|æ&^ÁF€HÁæ&&^••Á] [ã}c•ÁæcÁ
ÁFÈÍÍÍÁ^æ&@ÁMÁ**\$149,865**
Òç]æ}•ã[}Á[~Á,ã!^|/^••Á&[ç^!æ*^Á
æ&&^••Á] [ã}c•ÁMÁ**\$13,000**

Switch Replacement

Ü^]|æ&^Áæ*ã} *ÁÖã•c!ã&cÁÔ[!^Á
Ù,ãc&@^•ÁMÁ**\$100,000**
Ü^]|æ&^ GJÁ•,ãc&@^•Áã}Á•&@ [[|•ÁæcÁ
ÁÏÈ€€€ÁMÁ**\$203,000**

This totals to \$721,600 reductions to the Technology Budget