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All District health supplies

Curriculum adoption materials
(2022-2023 - Math and
Science)

Teacher and student
materials
e.g. texts, online
resources, technology

Curriculum writing &
Professional development

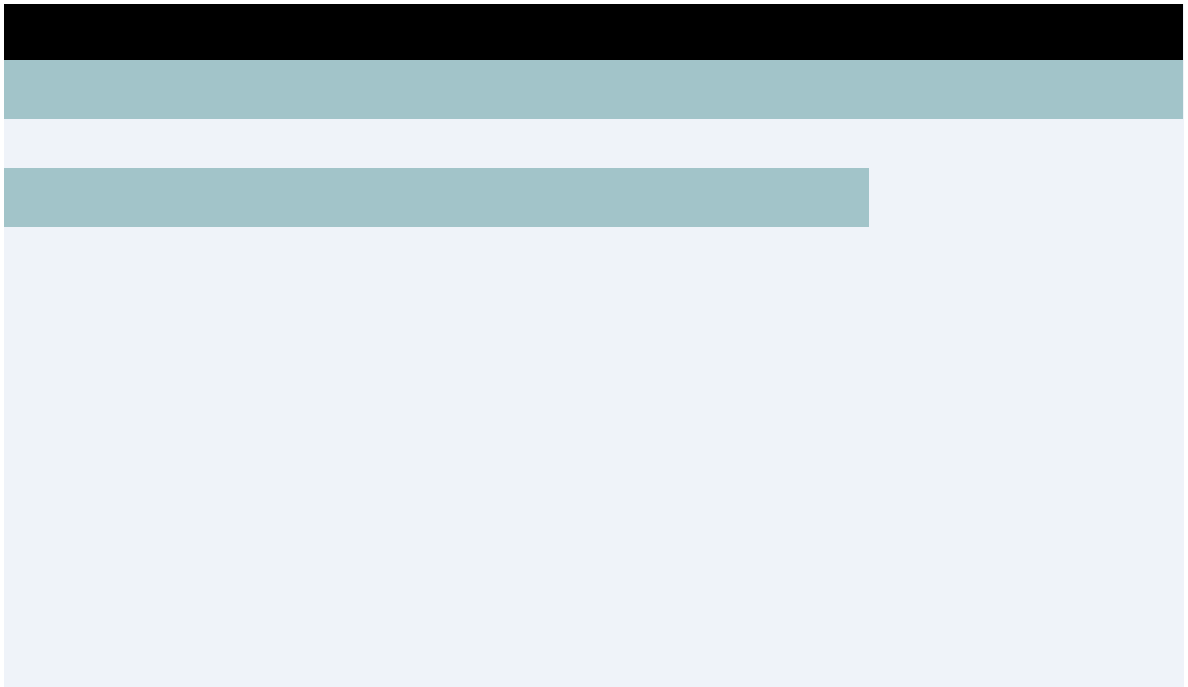
Testing supplies

Salaries for all summer
programs offered

Purchased online services:
Assessment/Data -Linkit
Library online database-
Online learning-APEX

Academy budgets

Before- and after-school
programs



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A significant portion of our district technology programs (software) are budgeted in the ARP grant for the coming school year as well as the 2023-2024 school year.

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Our new science and mathematics curriculum require online student access for all students and covers the next 6 years. We were able to put significant money for these adoptions into the ARP grant.

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Programs have been put in place during this school year and are budgeted for the next 2 school years from ARP funding. All of our existing clubs and activities have continued and are budgeted in the District personnel accounts

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The curriculum budget was cut to a minimal amount of \$296,700 for the 2021-22 school year due to massive S2 budget cuts.

This was necessary to maintain staffing positions and programs for students.

With the offset of ARP money now included in the budget, combined with the need for math and science curriculum updates, we are able to increase the curriculum and instruction budget to support these initiatives.