

# Jackson Township Public Schools Transportation

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**Director of Transportation**



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BOARD OF EDUCATION PRESENTATION  
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# On the Road...

|              | 2017-2018 | 2018-2019 |
|--------------|-----------|-----------|
| 54-Passenger | 115       | 116       |
| Vans         | 42        | 46        |
| Cars         | 1         | 1         |

|           | 2016-2017 Actual | 2017-2018 Actual                          |
|-----------|------------------|---|
| Mileage   | Miles 1,327,561  | Miles 1,750,864                           |
| Fuel Used | Gallons 265,561  | Gallons 362,500<br>2019-2020 Est. 363,000 |

# Student Transportation

|                                | 2017-2018 | 2018-2019 |
|--------------------------------|-----------|-----------|
| Public In-District Transported | 8,901     | 8,616     |
|                                |           |           |
|                                |           |           |

# What is “Aid in Lieu”?

The law (NJ 18A :39-1.8) requires Jackson to offer either transportation or what is known as “aid in lieu of transportation” to students who wish to attend a non-profit school within 2 to 20 miles from their Jackson home.

We accomplish this in a number of ways, including:

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# AID-IN-LIEU COMPARISON

|  | 2017-2018 | 2018-2019 | 2019-2020<br>(Anticipated) |
|--|-----------|-----------|----------------------------|
| Expended/Allocated                         | \$610,100 | \$552,839 | \$ 908,000                 |
| Students Served                            | 610       | 608       | 908                        |
| Increase in Students<br>from Previous Year | 220       | -2*       | 300                        |
| % Increase from<br>Previous Year           | 56%       | 0%*       | 49%                        |
| AIL per student is \$1,000                 |           |           |                            |

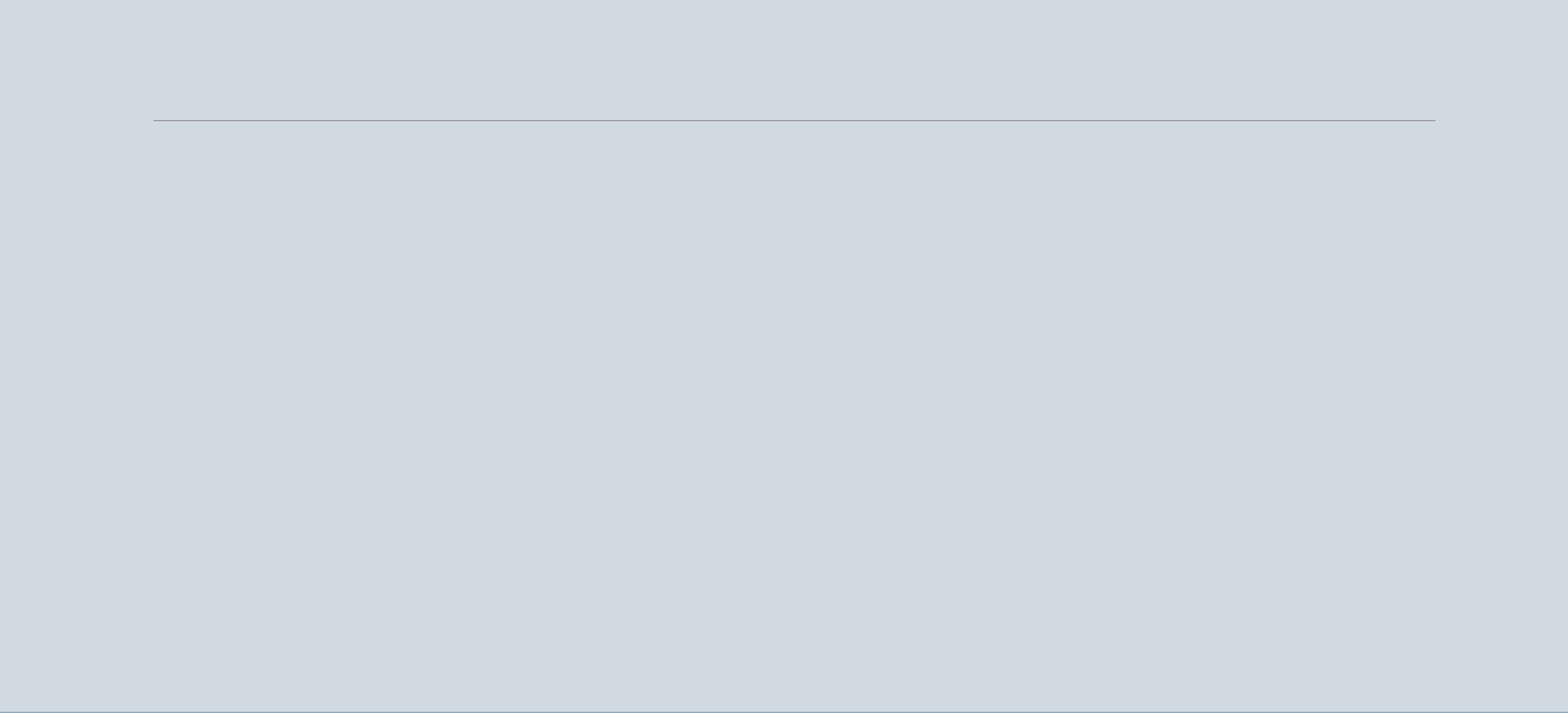
\*2018-19 The District added routes to transport 312 non-public students. This change reduced the Aid-In-Lieu non-public student payments. However, there are 33% (285) more non-public students than last year.

# Transportation Accounts Summary

| Line Item                                      | For                                  | 2017-2018<br>Expended | 2018-2019<br>Allocated | 2019-2020<br>Proposed | + / -      |
|--|--------------------------------------|-----------------------|------------------------|-----------------------|------------|
| 11-000-270-390                                 | Other Purch.<br>Prof. Services       | \$43,010              | \$ 71,144              | \$ 71,417             | \$ 273     |
| 11-000-270-420                                 | Cleaning, Repair,<br>Maintenance     | \$188,823             | \$291,589              | \$ 300,319            | \$8,730    |
| 11-000-270-443                                 | Lease Purchase                       | \$740,901             | \$956,954              | \$ 872,227*           | -\$ 84,727 |
| 11-000-270-503                                 | Aid in Lieu of<br>Transportation     | \$589,590             | \$ 552,839             | \$ 908,000            | \$ 355,161 |
| 11-000-270-511 thru<br>518<br>& 11-000-270-350 | Contracted<br>Services<br>& ESC Fees | \$1,674,392           | \$ 1,420,921           | \$ 1,743,497          | \$ 322,576 |
| 11-000-270-600                                 | Supplies/<br>Materials               | \$11,238              | \$8,429                | \$7,000               | -\$ 1,429  |

Consistent replacement of buses.





# CUSTOMER SERVICE and TEAM WORK

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## **We Strive to Establish and Maintain Positive Relationships with:**

- Transportation Drivers/Aides and Administration
- Transportation Garage Staff and Administration
- Departments throughout district.
- Jackson Township Police Department
- Jackson Township Municipality

# Our Goals Moving Forward



## The safety of our students and staff is always our #1 priority.

We want to:

- Continuously improve on customer service.
- Continue to monitor efficiency of runs; make necessary changes.
- Monitor condition of buses:
- Improvement of Thorough Preventative Maintenance.
- Determine life expectancy of individual buses and evaluate needs to replace.