

Advertised Enrollments

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	6,638.0	6,497.0	6,497.0
On Roll Regular Shared-Time	77.0	82.0	82.0
On Roll Special Ed Full-Time	1,309.0	1,307.0	1,310.0
On Roll Special Ed Shared-Time	72.0	69.0	68.0
On Roll Subtotal	8,096.0	7,955.0	7,957.0
In Private School Placements	70.0	69.0	69.0
Sent to Other Districts Regular	6.0	3.0	0.0
Sent to Other Districts Special Ed	17.5	18.5	10.0
Received	10.0	9.0	0.0
In State Facilities	1.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues	Total Grants and Entitlements		3,264,314	3,507,292	2,914,731
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	52,640	0	0
	Other Financing Sources	40-5XXX	3,740	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,374,647	7,994,629	7,911,836
	Total Revenues from Local Sources		7,374,647	7,994,629	7,911,836
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,183,831	470,162	471,848
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	16,684	56,379
	Total Local Repayment of Debt		8,614,858	8,481,475	8,440,063
	Actual Revenues (Over)/Under Expenditures		327,580	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,942,438	8,481,475	8,440,063
All Fund Revenues	Total Revenues/Sources		155,231,133	153,830,250	153,661,707
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		155,231,133	153,830,250	153,661,707

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	36,575,622	36,840,498	35,523,090
	Special Education-Instruction	11-2XX-100-XXX	16,559,105	17,525,308	18,134,049
	Basic Skills/Remedial-Instruction	11-230-100-XXX	274,821	320,952	271,583
	Bilingual Education-Instruction	11-240-100-XXX	344,930	362,349	371,379
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	490,260	496,941	501,191
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,904,897	2,009,578	1,988,311
	Other Instructional Programs-Instruction	11-4XX-100-XXX	124,253	128,694	133,399
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	5,464,214	5,922,105	6,139,031
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	139,045	150,175	154,702
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,571,316	1,757,162	1,646,427
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,188,883	1,222,858	1,278,913
	Undistributed Expenditures€Other Support Services, Students€Extraordinary Services	11-000-217-XXX	3,374,059	3,087,128	2,777,182
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,468,839	2,597,392	2,638,707
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,584,943	3,692,898	3,702,140
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,562,563	1,546,835	1,360,608
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,264,629	1,398,806	1,371,377
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,186	80,518	74,018
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,923,293	1,480,042	1,368,290
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	5,476,826	5,635,026	5,736,717
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,380,908	1,582,864	1,618,109
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,217,353	1,390,157	1,149,495
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,919,773	11,501,005	12,193,426
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	11,240,312	11,725,621	12,049,153
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	27,294,483	28,316,988	29,381,693
	Total Undistributed Expenditures		80,093,625	83,087,580	84,639,988
General Fund Current Expenses	Total General Current Expense		136,367,513	140,771,900	141,562,990

Advertised Appropriations

Budget Category	Description	Account			
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Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,395	\$15,202	\$15,343	\$15,612	\$15,651
Total Classroom Instruction	\$8,418	\$8,943	\$8,965	\$9,120	\$9,096
Classroom-Salaries and Benefits	\$7,860	\$8,394	\$8,315	\$8,522	\$8,533
Classroom-General Supplies and Textbooks	\$207	\$246	\$240	\$225	\$198
Classroom-Purchased Services	\$350	\$303	\$410	\$373	\$365
Total Support Services	\$2,421	\$2,481	\$2,502	\$2,533	\$2,473
Support Services-Salaries and Benefits	\$2,149	\$2,208	\$2,221	\$2,258	\$2,221
Total Administrative Costs	\$1,427	\$1,511	\$1,521	\$1,579	\$1,579
Administration Salaries and Benefits	\$1,153	\$1,228	\$1,214	\$1,258	\$1,279
Total Operations and Maintenance of Plant	\$1,568	\$1,648	\$1,714	\$1,726	\$1,825
Operations and Maintenance-Salaries and Benefits	\$932	\$1,033	\$1,073	\$1,072	\$1,084
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$345	\$377	\$384	\$393	\$394
Total Equipment Costs	\$58	\$65	\$38	\$41	\$9
Legal Costs	\$35	\$47	\$36	\$35	\$36
Employee Benefits as a percentage of salaries*	31.78%	32.69%	33.23%	33.06%	34.52%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Atlantic & Cape May County Association of Business Officials Joint Insurance Fund - Purchase of insurance	0
Municipal/Public Works	Jackson Township - School Resource Officers	0
Purchasing	EDS - Cooperative bid service	0
	MOESC - Natural gas co-op	0
	Ocean County Cooperative Pricing Agreement - Purchase of goods & services	0
	Pennsylvania Education Purchasing Program for Microcomputers - Purchase of goods & services	0
Special Education Services		

Estimated Tax Rates

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	87,032,858
	(D) Total School Levy	94,986,090
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	6,789,618,746
	(H) Estimated Equalized Valuation (as of 10/01/19)	7,820,182,137
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2819
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3990
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1129
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2146

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Communications
	Base Annual Salary Amount	\$90,408
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$203
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$152,260
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	6 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Baginski	Job Title	Assistant Superintendent
	Job Title II	Operations
	Base Annual Salary Amount	\$172,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared /ArtifactBMC0.800 0.800 0.800 rg 0.800 0.800 0.800 RG 0.48 w J 0 j rg 0.001BMC0.800 0.800 0.800 rg 0.800 0.800n.16 2 smtl42.680 RG 0.48 w tu	factBMC0.800 0.800 0.800

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Total Allowances Amount	\$4,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$190
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$55,087
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	34 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Coviello	Job Title	Information Technology
	Job Title II	IT/Data Processing
	Base Annual Salary Amount	\$90,512
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Contract List for District

	Measure	
	None Reported	
	N	
	07/01/19	
	06/30/20	
	260	
	25	
	12	
	4	
	0	
	0	
	None Reported	
	\$0	
	\$0	
	\$0	
ce (Health, Dental, Life, Other)		
ent Plans		
out of Sick days	Maximco p dn 35800 0.800 RG 0.48 w p d 0 J 0 j p d	621.12 324.48 223.68 0.48 re

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanne Barbour	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$77,324
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0

Employee Contract List for District

Name	Category	Measure
Jeanne Barbour	Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Richardson	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$170,721
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Richardson	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Job Title	Assistant Superintendent
	Job Title II	Curriculum
	Base Annual Salary Amount	\$172,363
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,939
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
District Contribution 97.76 223.68 0.48 re B* P d P d 619		Total Allowances Amount

Employee Contract List for District

Name	Category	Measure
	Total Allowances Amount	