Advertised Enrollments

Pupil Enrollment Categories	10-15-2021 Actual	10-15-2022 Actual	10-13-2023 Estimate
On Roll Regular Full-Time	6,189.0	6,336.0	6,275.0
On Roll Regular Shared-Time	99.0	107.0	110.0
On Roll Special Ed Full-Time	1,118.0	1,097.0	1,118.0
On Roll Special Ed Shared-Time	77.0	69.0	69.0
On Roll Subtotal	7,483.0	7,609.0	7,572.0
In Private School Placements	47.0	34.0	38.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	13.5	13.0	10.0
Received	5.0	30.0	0.0
In State Facilities	4.0	3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	2,976,265	4,432,946	6,389,824

Advertised Revenues

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	793,260	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,226,134	1,098,251
Special Revenue Fund Revenues	Total Grants and Entitlements		15,498,602	20,068,474	13,696,973
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	64,116	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	7,860,938	7,760,482	7,893,391
	Other Miscellaneous	40-1XXX	4,554	0	0
	Miscellaneous	40-1XXX	4,554	0	0
	Total Revenues from Local Sources		7,865,492	7,760,482	7,893,391
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	471,073	469,251	471,438
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	201,081	68,671
	Total Local Repayment of Debt		8,400,681	8,430,814	8,433,500
	Actual Revenues (Over)/Under Expenditures		35,756	0	0
Debt Service Fund Revenues	Total Repayment of Debt		8,436,437	8,430,814	8,433,500
All Fund Revenues	Total Revenues/Sources		164,685,929	171,054,827	165,790,499
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	793,260	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,226,134	1,098,251
	Total Revenues/Sources Net of Transfers		163,892,669	169,828,693	164,692,248

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
	Regular Programs-Instruction	11-1XX-100-XXX	34,269,103	34,656,358	35,994,461
	Special Education-Instruction	11-2XX-100-XXX			
General Fund Current Expenses for Instruction					

Advertised Appropriations

Budget Category	Description	Account	2021-22 Actual	2022-23 Revised	2023-24 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	30,745	0	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	40,025	0	0
	Other	20-XXX-XXX-XXX	17,884	59	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	3,299,054	436,937	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	208,255	31,051	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	35,310	9,690	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	39,440	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2,394,300	6,189,770	1,434,585
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	193,760	486,810	196,215
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	46,400	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	20,116	26,284	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	7,719	37,281	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	0	51,130	0
	Total Federal Projects	20-XXX-XXX-XXX	10,057,657	12,833,050	6,208,898
Special Revenue Fund Expenses	Total Special Revenue Funds		15,498,602	20,068,474	

d Recap n nces

Fund Balance Category		Budget Category	dited nce 021	Aud Bala 06/30/	nated nce 23	Estima Balan 06/30/2
	Genera		7		8,605	
	ayr		305,		68,671	
	tal Rese		1,879,270	1,819	19,793	1,673,
	Adult Educati		0		0	
	Maintenance		0		0	
	Legal Reserv		1,869,262		0	
Restricted for General Operating Budget	Unemployme		885,511	900	00,623	900,
	Tuition Reser		0		0	0
	Current Expe	cy Reserve	0		0	0
	Impact 800 0	g 0.800 0.800 0.800 RG (	,0,623			

305,508

0

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)

Estimated Tax Rates

Municipality	Category	Amount
Jackson Township	(A) General Fund School Levy	92,359,964
	(D) Total School Levy	100,186,900
	(B) Estimated Net Taxable Valuation (as of 10/01/22)	6,927,739,073
	(H) Estimated Equalized Valuation (as of 10/01/22)	10,001,062,854
	(C) Estimated 2023-24 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3332

Employee Contract List for District

Employee Contract List for District

Name	Category	Measure
Allison Erwin	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cathy Turner	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cathy Turner	Total Allowances Amount	$0
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$95
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,011
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Baginski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$187,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Baginski	Job Title Other District	None Reported

Employee Contract List for District

Name	Category	Measure
[redacted]	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	

Employee Contract List for District

Name	Category	Measure
Daniel Coviello	Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeanne Barbour	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	$84,836
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Employee Contract List for District

Name	Category	Measure
Jordan Panecki	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Richardson	Total Allowances Amount	$3,840
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$84
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$51,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	23 days @ current daily pay rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Pormilli	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$217,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Pormilli	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$8,002
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$50,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in accordance with law upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	43@current daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported

Employee Contract List for District

Name	Category	Measure